

I-1. Each Elementary School - Total School Spending

ROBERTSON #21

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	231						
Total		\$ 1,931,680	100.0%	\$ 8,362	\$ 7,242	15.5%	94.0%
Instruction		\$ 1,459,869	75.6%	\$ 6,320	\$ 5,631	12.2%	71.1%
Face-to-Face Teaching		\$ 1,399,191	72.4%	\$ 6,057	\$ 5,389	12.4%	68.1%
Instructional Teachers		1,238,348	64.1%	5,361	4,846	10.6%	60.3%
Substitutes		8,879	0.5%	38	52	-25.4%	0.4%
Instructional Paraprofessionals		151,964	7.9%	658	492	33.8%	7.4%
Classroom Materials		\$ 60,678	3.1%	\$ 263	\$ 243	8.2%	3.0%
Pupil-Use Technology & Software		11,263	0.6%	49	37	33.5%	0.5%
Instructional Materials, Trips & Supplies		49,416	2.6%	214	206	3.7%	2.4%
Instructional Support		\$ 143,882	7.4%	\$ 623	\$ 450	38.6%	7.0%
Pupil Support		\$ 90,920	4.7%	\$ 394	\$ 282	39.5%	4.4%
Guidance & Counseling		28,251	1.5%	122	67	81.9%	1.4%
Library & Media		33,617	1.7%	146	145	0.2%	1.6%
Extracurricular		336	0.0%	1	1	-0.3%	0.0%
Student Health & Services		28,716	1.5%	124	68	82.1%	1.4%
Teacher Support		\$ 3,773	0.2%	\$ 16	\$ 19	-14.1%	0.2%
Curriculum Development		3,004	0.2%	13	13	0.2%	0.1%
In-Service, Staff Development & Support		0	0.0%	0	3	-100.0%	0.0%
Sabbaticals		769	0.0%	3	3	1.5%	0.0%
Program Support		\$ 49,188	2.5%	\$ 213	\$ 148	43.5%	2.4%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		49,188	2.5%	213	124	71.2%	2.4%
Operations		\$ 220,103	11.4%	\$ 953	\$ 748	27.4%	10.7%
Non-Instructional Pupil Services		\$ 46,570	2.4%	\$ 202	\$ 269	-25.1%	2.3%
Transportation		41,240	2.1%	179	248	-28.1%	2.0%
Food Service		5,330	0.3%	23	21	11.7%	0.3%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 173,533	9.0%	\$ 751	\$ 479	56.8%	8.4%
Building Upkeep, Utilities & Maintenance		173,533	9.0%	751	479	56.8%	8.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 107,827	5.6%	\$ 467	\$ 413	12.9%	5.2%
School Management		\$ 107,827	5.6%	\$ 467	\$ 413	12.9%	5.2%
Principals & Assistant Principals		80,501	4.2%	348	295	18.0%	3.9%
School Office		27,326	1.4%	118	118	0.2%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%